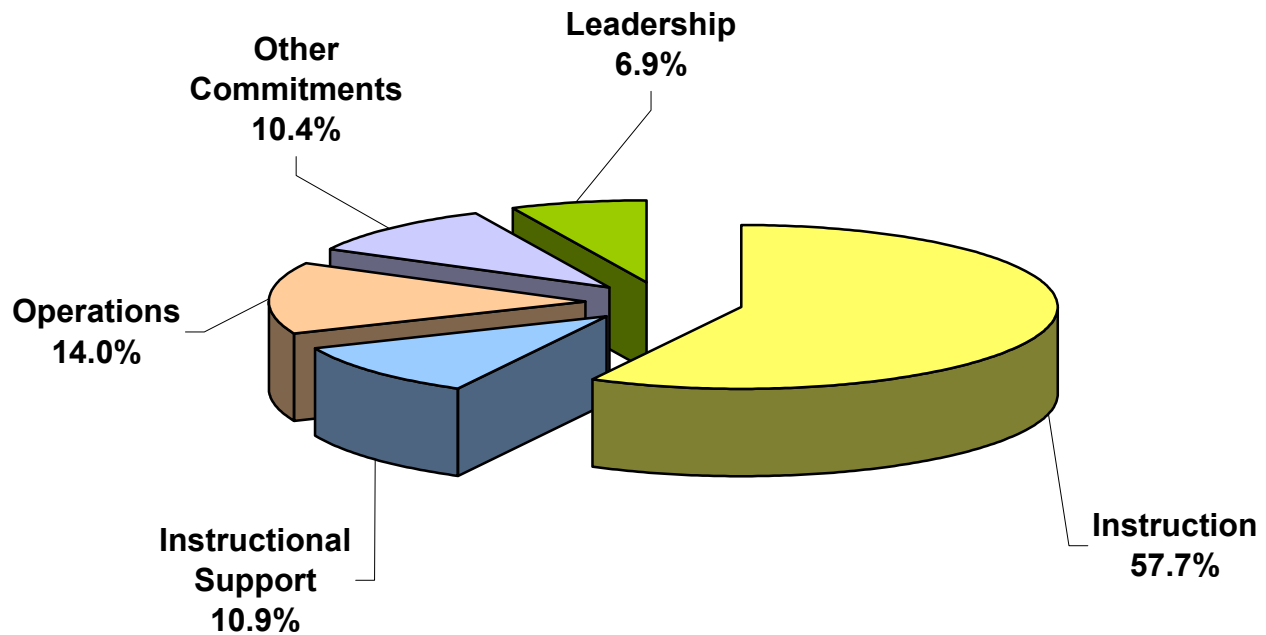
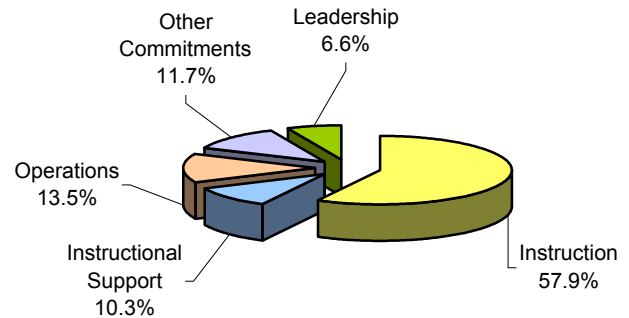


# Smithfield School Departments

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



District Enrollment (ADM): 2,672	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$15,018,092	\$5,621	57.7%
Instructional Support	\$2,837,927	\$1,062	10.9%
Operations	\$3,647,708	\$1,365	14.0%
Other Commitments	\$2,697,744	\$1,010	10.4%
Leadership	\$1,806,797	\$676	6.9%
Total District Expenditures	\$26,008,268	\$9,734	100.0%